

# FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR BMS STREAM

1	<b>Name of the College/Institute:</b> St. Francis Institute of Management & Research, Mumbai <b>Code:</b> MB3119 <b>Stream:</b> BMS <b>Year:</b> 2026-27 <b>Location:</b> Gate No. 5, Mt. Painsur Road, S.V.P.Road				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	0	0	0
	Fee for Academic Year 2024-25	Approved	0	0	0
	Fee for Academic Year 2023-24	Approved	0	0	0
	Fee for Academic Year 2022-23	Approved	0	0	0
	Fee for Academic Year 2021-22	Approved	0	0	0
	Fee for Academic Year 2020-21	Approved	0	0	0
	Fee for Academic Year 2019-20	Approved	0	0	0
	b) Fee Proposed by College for AY 2026-27	<b>Proposal Status Y and Proposed fee for 2026-27</b>			Rs. 55000
	C) Year of recognition by respective council/Government :		2024		
3.	Whether undertaking on stamp paper submitted reg. refund?				

		Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4	Computation of final tuition fee and development fee:		
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	934531	15576
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	43875	731
4.1.3	Stipend paid to the students	0	0
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>978406</b>	16307
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan ) for 2024-25	854295	14238
4.2.1	a) Less income	422922	7049
	b) Hostel expenses,	0	0
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>1409779</b>	23496
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (42293) whichever is lower	0	
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	1409779	23496
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	140978	2350
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	64709	1078
4.3	Usage charge for building - <b>Regular / First Shift</b> Rs. 6500 per student for total sanctioned intake 1. Usage Charges: 4000 2. Additional Usage Charges: 2500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	390000	6500
	Usage charge for building - <b>Second Shift</b> Rs. 3250 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	12428	207
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>2017894</b>	33632
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - <b>Regular / First Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	60	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - <b>Second Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - <b>Regular / First Shift</b> (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(31+0+4+0+0+0) (Excluding TFWS, J&K, and Repeaters)	35	
	Actual strength in the course run in Academic Year 2024-25 (No.) - <b>Second Shift</b> (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	

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4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Regular / First Shift</b>	60
	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Second Shift</b>	0
4.9	Per Student Fee (4.5/4.8)	33632
4.9.1	Total Tuition Fee (4.9 + 3363 Vacancy Allowance) (10% increase due to less admissions if any)	36995
4.10	Development fee (12% of 4.9.1)	4439
4.10.1	<b>Total fee (4.9.1 + 4.10)</b>	<b>41434</b>
4.10.2	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - A+(1776) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 1776 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 0% - Add = 0	1776
4.10.3	Total Development Fee (4.10 + 4.10.2-(6215)) or Limited 15% of Tuition Fee(4.9.1- (5549)) whichever is less.	5549
4.10.4	<b>Total Fee (4.9.1 + 4.10.3)</b>	<b>42544</b>

### Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	Admission / Application Form Fees	36000
2	Registration Fee Income	108000
3	ID Card Fees	7200
4	Regular Students University Exam Fee Income	97200
5	All Receipts other than above under whatsoever head collected	1002
6	Insurance - Students Income	4500
7	Social Gathering Fee Income	104220
8	Library Fee / Library Maintenance Income	64800
<b>Total</b>		<b>422922</b>

Date

Place

*Ar. Alphonse*

**TRUSTEE**

Society of Congregation  
of Franciscan Brothers

Signature and Seal of person authorised in terms of Section 20 of the 2009 with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)